



Jefferson Union High School District

Meeting of the 7-11 Advisory Committee

Monday, August 30, 2021
6:00pm - 7:30pm

CALL TO ORDER & ROLL CALL

Committee Members

Ben Schaefer, Chair
Jose Villalobos, Vice Chair
Adam Kubey
Rebecca Lugtu
Victoria Magbilang
Dennie Marengo
Chris Tung

Public Comment for Non-Agenda Items

To comment during the meeting, use the “raise hand” feature on Zoom when prompted for the topic you wish to comment on.

If your topic is not on the agenda, you may make a comment during the non-agenda public comment period.

Participants, when called upon to speak, will have a maximum of 3 minutes and may only comment once per topic.

Written comments may be submitted to tvnr@jeffersonunion.net. Please write “7-11 Public Comment” in the subject line.

Written comments are shared with committee members and entered into the meeting record but are not read aloud during the meeting.

APPROVAL OF CONSENT AGENDA

- a. Order of Agenda
- b. Minutes of the 8/23/21 Meeting

The 7-11 District Advisory Committee reserves the right to change the order in which agenda items are discussed and/or acted upon at this meeting. Subject to further action by the Committee, the agenda for this meeting is to be approved as presented. Items may be added to this agenda for discussion or action only as permitted by the Brown Act.



District Legal Counsel

Gina Beltramo, Deputy County Counsel, San Mateo County

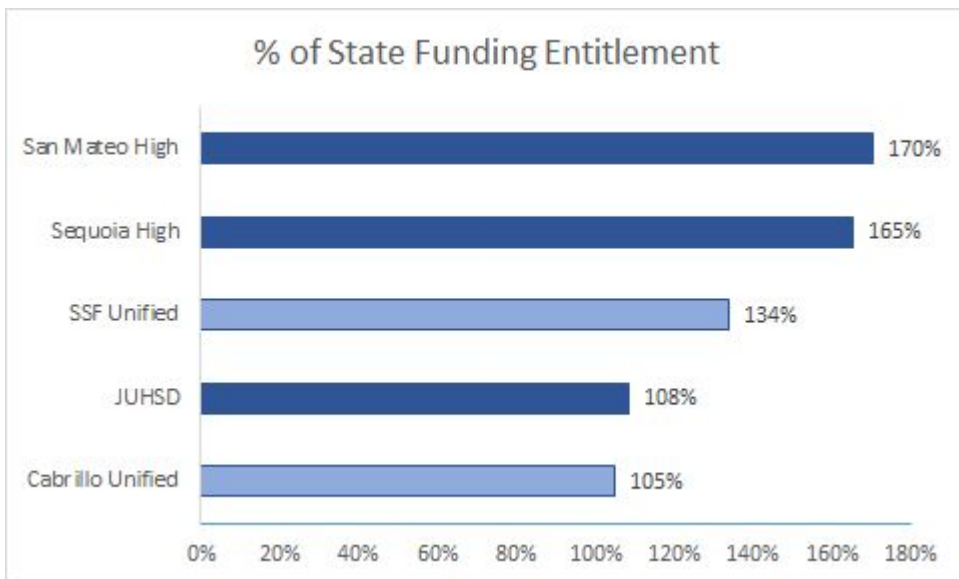


Staff Report

Tina Van Raaphorst, Associate Superintendent of Business

Purpose for Pursuing Development

JUHSD is the Lowest Funded High School District on the Peninsula



Source: CDE Apportionment 19-20 Annual R1

If JUHSD received 165%

At 108% JUHSD received about \$49.7M

At 165%, JUHSD would have received over \$75.7M = \$26M more annually

For perspective,

- a 1% raise is about \$500K annually
- CTE teacher or a counselor costs about \$100K annually
- JUHSD spends about \$700K annually on athletics

Question of Surplus

JUHSD will be able to meet projected student need with other district property and adapt to meet any unforeseen need as well

Demographic Analysis

Completed January 2020
by School Works, Inc.

Actual through 19/20
Projections through 25/26

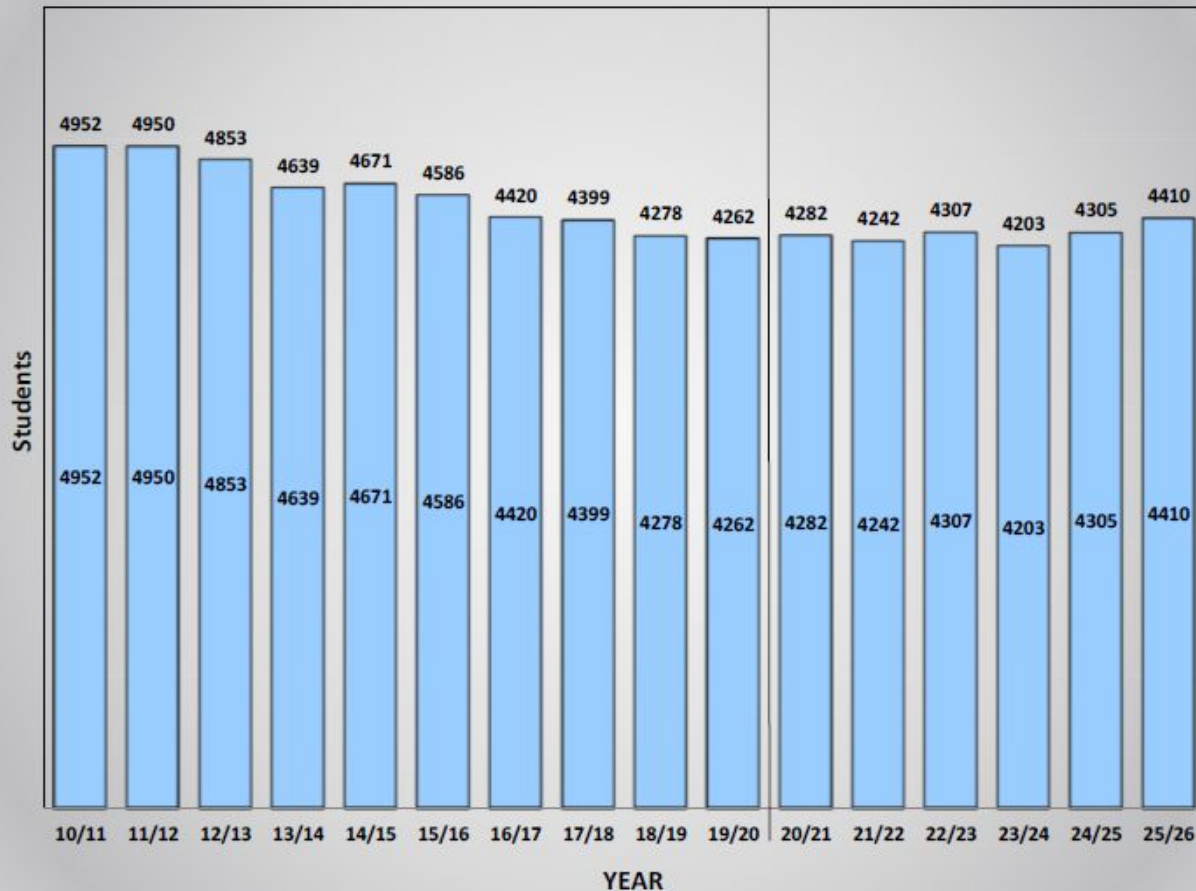
Includes projections for
known development

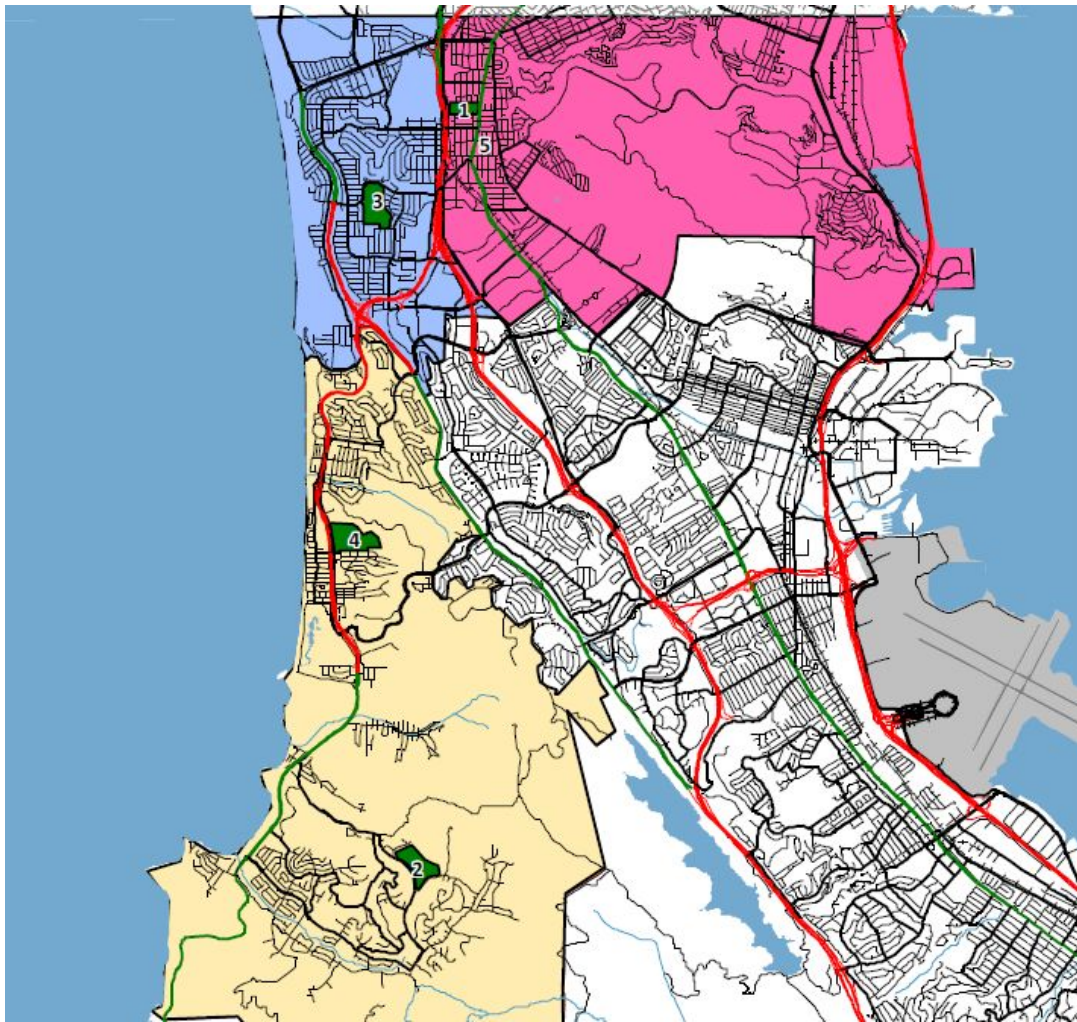


Facility Problem Solvers

Demographic Report

10 Year Enrollment History & 6 Year Enrollment Projection





District Schools

#1 - Jefferson HS (pink)

#3 - Westmoor HS (blue)

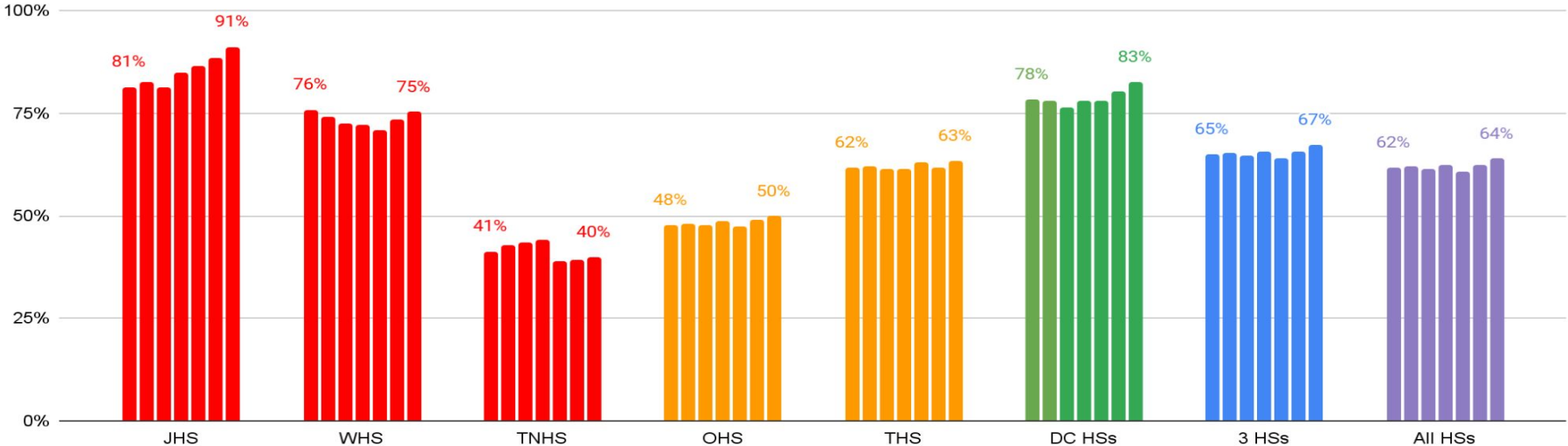
#2 - Terra Nova HS (yellow)

#4 - Oceana HS
(districtwide, alternative
school of choice)

#5 - Thornton HS
(districtwide, continuation
school)

Enrollment vs. Capacity over Time

		19/20		20/21		21/22		22/23		23/24		24/25		25/26	
School	Capacity	#	%	#	%	#	%	#	%	#	%	#	%	#	%
JHS	1580	1286	81%	1304	83%	1284	81%	1340	85%	1368	87%	1397	88%	1441	91%
WHS	1872	1420	76%	1390	74%	1358	73%	1349	72%	1329	71%	1376	74%	1409	75%
TNHS	1944	804	41%	831	43%	848	44%	856	44%	754	39%	765	39%	777	40%
OHS	1256	599	48%	603	48%	600	48%	610	49%	596	47%	614	49%	626	50%
THS	248	153	62%	154	62%	152	61%	152	61%	156	63%	153	62%	157	63%
DC HSs	3452	2706	78%	2694	78%	2642	77%	2689	78%	2697	78%	2773	80%	2850	83%
3 HSs	5396	3510	65%	3525	65%	3490	65%	3545	66%	3451	64%	3538	66%	3627	67%
All HSs	6900	4262	62%	4282	62%	4242	61%	4307	62%	4203	61%	4305	62%	4410	64%



What if Enrollment Grows More Than Expected?

Shift Boundaries

The district could shift boundaries within Daly City to shift enrollment from Jefferson HS to Westmoor HS

Use Pacifica Schools

Students from all over the district attend Oceana HS, enrollment there could be increased

Transportation could be provided to Terra Nova HS

Expand

There is room on the Westmoor HS campus to construct new buildings to house more students

Additional Information about Current Uses

Garden

Head Start Preschool

District Offices

Adult Education

Garden

Started by Adult Ed

Started by Adult Ed about 20 years ago

Planned for end of
garden with Employee
Housing

Postponed end to try to
collaborate with
community members

Community Outreach

Meetings with JUHSD leadership and Trustees

Three publicized
Community Meetings

Five formal meetings
with garden constituents

Offers to collaborate on
programming of new
green space

Continued Planning

New Gardens Planned

Instructional garden at
new Adult School

Sustainable Community
Garden at Overlook Park

Groves of trees and
gathering areas in the
Central Green

Head Start

JUHSD is committed to continuing our longstanding partnership with IZZI Head Start Preschool

IZZI would like to remain at Serramonte because it is nearest their families

If no development, two solutions have been discussed:

- Remain at Serramonte and fund their own utilities and improvements, or
- JUHSD could potentially offer space at Westmoor HS



District Offices and Adult Education

- Existing facility has outlived useful life
- Maintenance and operations costs are expensive due to its inefficient design
- Current seismic, ADA, and other safety issues
- It would cost more to renovate than to build new facilities
- The District Office and Adult Education programs are not located near any of the existing school sites
- Students in our Adult Education Programs have unique issues that are not adequately served in the Serramonte Del Rey facility



New District Offices and Adult Education Facility

- Our feeder district, Jefferson Elementary School District, is located across the street
- Creates an Education Civic Center that is a convenient location for parents and staff and creates opportunities for staff to easily collaborate
- Creates a separate facility for Adult Education
- Designed to meet the specific needs of the district and community
- Located near public transportation
- 100% bond funded





- A portion of the property will be publicly accessible and will include greenspace, a new children's playground, and co-use of the basketball court, as well as a walking path with seating areas
- 6 trees are scheduled for removal but 68 trees will be planted
- Improved maintenance of the outdoor spaces
- Availability of rental spaces for community gatherings
- Electric vehicle charging stations



New District Offices

- Two-level, 30,000 sq. feet
- Can house over 60 professionals
- Provides new training facilities for teachers and staff from throughout the district
- Board room for district and community meetings



New Adult Education Facility

- Two-level, 38,000 sq.feet
- 15 standard and 2 large Adult Education classrooms
- 4 classrooms and breakout spaces dedicated to Adult Transitional Education
- Adult Transitional spaces include lifeskills training areas and will be built to meet students needs
- Administration spaces (lobby, reception, office and staff lounge), associated support spaces
- 2,600-square-foot multipurpose room for physical activity and district or community meetings



Questions?

Future Meetings

Dates - Topics - Location

Note: CA statute allows for remote meetings through September 30, 2021

Meeting List

Date	Topic
9/13/21	Full plan discussion and community input; remote
9/20/21	Develop report; remote
10/4/21	Review and approval of report; in-person

Present to JUHSD Board
October 19, 2021



Adjourn